

Annual Report 2016 Secretary General

Didier Vancutsem



Our Society today and tomorrow

Goals and actions

- MEMBERSHIP: Increase communication with our members and their involvement
- PARTNERSHIPS: Develop and implement a Network of Excellence and Partnerships
- OUR STAFF AND INFRASTRUCTURE: ISOCARP Head Office and ISOCARP Institute





Membership: Communication and Involvement

Change in Members (since 1 January 2015)

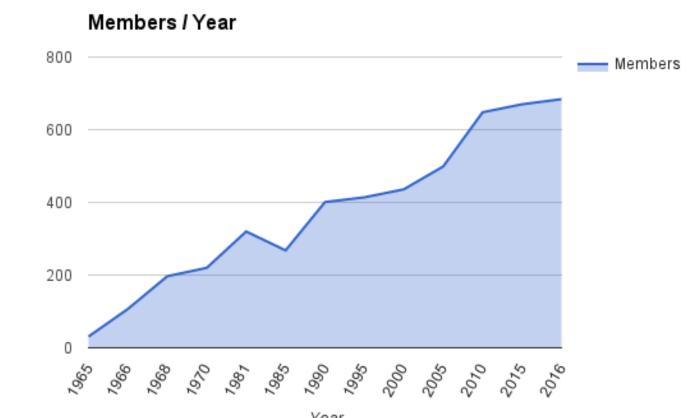
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Membership: Communication and Involvement

Members Growth

Year	Members	
1965	31	
1966	107	
1968	197	
1970	220	
1981	320	
1985	268	e l'e
1990	401	άh
1995	414	Members
2000	436	
2005	499	
2010	648	
2015	670	
2016	701	



New Individual Members

New@Members@49)@1 New@Fully@Affiliated@Me	embers 41): 🛚	
Present@ut@2016@SOCARP@Congress@n@Durban,@ Nigeria:@ Opeyemi Aladekoyi (YP) Belgium@ Filip	palagiewka al aDmgeving	
South@Africa*© Atinuke@Kolawole*@ _{\P\} @ @		
2 Osunsanmia bolaboa Newanstitutional Memi	berRepresentatives[42]:2	
Australia: B AHM Mehbub Anwar Portugal: Catarina Camarinhas B		
Belarus: ව Mohammadīkashiripoor ව Qatar: ව Hibatīshori அற Afghanistan Ros	shaan Wolusmal — 2	
Canada: P Kevin Kevin King Russia: Elena Mozgovaya Pop Kar	ndahar : Municipality:	
·	tr2 Hlavacek2 –2 Prague2	
Germany: Parisa Shahmohamadi Singapore: Oesha Thakoerdin Inst	titute2for2Planning2and2	
(from@ran)@ South@Africa:@ <mark>Yandisa@Mashalaba</mark> *@ Dev	velopment? ? ?	
2 SebastianIClausenIpp) 2 AurobindoIDgra*		
2 Sophie Vetter South Korea: Marc Wolfram New Institutional Members	NewanstitutionalaMembersa(2):2	
India: 2 Neha 🖟 Wasthi 🖟 Pp 2 Spain: 2 Irene 🖟 Luque 🗗 🖸		
② Kakoli您aha② Tunisia:② <mark>Mohamed©uerghi</mark> *氣 _{/P} ② Afghanistan② Kar	ndahar : Municipality:	
Iraq: Othman@Al-Mashhadani UAE: Abdellatif@Qamhaieh Czech@Republic Pra	ague¶nstitute¶lanning@	
②		
Israel: 2 Guy Donenfeld 2 Mostafa Beltagy P. 2 New Members at Durbo	an IC ongress:2	
Italy: Arman@Fadaei@from@ran) United@Kingdom Irem@Ayranci@Dnay@from • [Yisha@Zhang,@China		
(YP)® Turkey)P • GenrongCao, China?		
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Jamaica)* United®tates: Faith@Muriithi •Adewale@Alade,@Nigeri	ia⊡	
Luca🗓 azzarini 🗓 👂 🗈 Mahbubur 🗹 enar 🗈 • 🖟 Kayode 🛈 yedele, 🗗 Nige	eria?	
[2] Michele@Melchiorri*[4][4][2] [2] Mercedes@Beaudoin[4][4][2] • [3] imoh@Umar,@Nigeria@		
Italy/Kenya® <mark>Nicholas®you</mark> *® ® Surieska®Martirena® ®Abiodun®Matthew®Day	yomi,ßouth®	
Lebanon: ② Dani⊪arake ℚ _{PP} ② ② Joseph Pobiner ② Africa/Nigeria ② Africa/Nigeria ②		
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Mexico: David Tapia Aguilar Aguilar David Tapia Aguilar Aguila	ake,ßouth®Africa®	
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P Rob®van®der®Wijst® P ● BHerbert®Musoga,®Keny	ya?	
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Lost Members

Individual Memberships lost

Deceased (4)

France: Gérard Guillaume († 2016) Netherlands: Max van den Berg († 2016) Guus Franken († 2016)

United States: Jeffrey Featherstone († 2016)

Resignations (26)

Argentina: Iliana Mignaqui Belgium: Bart Verbeke China: Tom Wolters

Ta-Cheang Meng

France: Hari Baral

Walter Schönwandt Germany:

Italy: Piera Busacca

Kuwait: Masayuki Yokota Malawi: Adrian Hodgson Netherlands: Albert van Hattum

Brechtje Spreeuwers

Cees Donkers Christien Jordaan Eric Hofstede Kai Wang

Maarten Witberg Soran Park Tom de Wit

Russia: Mikhail Grudinin Serbia: Mateja Zivadinovic Ta-Cheang Meng Singapore:

Turkev: Jayprakash Chadchan

United Kingdom: Judith Eversley **United States:** Donovan Rypkema

> Mark Frederickson Oxana Wolfson

Reasons for resignation:

personal reasons, changed profession, not enough time any more to engage

for ISOCARP,

Very ill, Not interested anymore, No more resources, Health reasons, too busy with new job, no more bond with

other members, retired, could no

longer afford it

Too busy, different life.

Unpaid memberships 2013-2016 (15)

Argentina: Oscar Bragos Belgium: Jean Claude Brauwer

Augustine Masinde Kenya: James Michael Ndungu

> Julius Coredo Lilian Kimeto Philip Sika

Raphael Konde Kazungu

Wilson Njora

Said Mtwana

Mexico: **Xavier Cortes Rocha**

Netherlands: Nadya Nilina

Ana Júlia Pinto Marques de Portugal:

Oliveira

Russia: Tatiana Badmaeva **United States:** Fernanda Magalhaes

Mehri Mohebbi (Mehrsa)

Unpaid institutional membership 2013-2015 (2)

China: Wuhan Planning and Design

Institute

Tunisia: Association Tunisienne des

Urbanistes

Institutional Members Resignations (2)

Belgium: Member BURO II & ARCHI+I

Germany: **Dragomir Stadtplanung**

GmbH



Membership: Communication and Involvement

- We believe in a major involvement of our members community together
 with dialogue between EXCO and members, even helped by innovative
 technological tools bottom-up process and transparency and we need to
 strengthen our National Delegations
- Increase of Membership involvement: Open Calls to the members for each new project / VP Committees – Several Calls to our members - please react to be part of the teams
- We use our Website as communication platform for our members and National Delegations – but we still not use it as it should be – please contribute and send us your remarks!
- We are convinced that regular News to our members in appropriated format are essential: Endorsed Events, Projects calls, activities – regular Newsletter, Emails, Social Media – is it too much – not enough? Tell us!









Network of Excellence and Partnerships







I.C.L.E.I

New MoU with ICLEI, International New Towns Initiative (INTI), Abu Dhabi UPC, APA, IWA, TURPC



- Cooperation agreements with OECD, ULI, FIABCI, GCBA
 - MoU under preparation with UNECE, AIVP, Ateliers de Cergy, RICS Royal Institute of Chartered Surveyors, EEA European Environment Agency, Microsoft



Private Partners – new partnerships achieved

ENGIE, Doppelmayr, Microsoft, Siemens, ARCADIS, Open Geospatial Consortium OGC, Lafarge, CISCO, CEDARE, etc. KFW



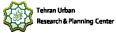




Since early 2015, several existing cooperation partnerships further developed ARCADIS | Design & Consultan for natural and built assets



مجاس أبوظبي للتخطيط العمراني ABU DHABI URBAN PLANNING COUNCIL



Mainly with Institutional Partners

engie





UN-Habitat / IFLA / IFHP

EUKN, etc.





Staff and infrastructure

Head Office in The Hague

Internal management and daily communication with membership and partners

Staff at Headquarters:

- Gaby Kurth, Programme Manager (since 1991)
- Monica Ornek, Office Manager
- Hajo Vis, Bookkeeper
- Daniel Radai, Project Assistant until March 2017
- Claire Shapira, Project Assistant until May 2017

ISOCARP Institute

Located at the **Head Office** in The Hague Board of Directors / Board of Trustees









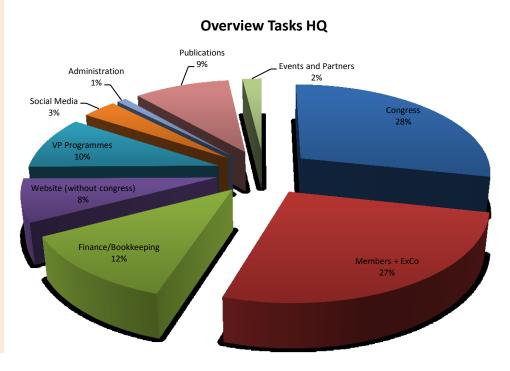


Headquarters The Hague

Staff Headquarters / responsibilities

- Summary of Working Hours Office
- Description of Office Tasks in total

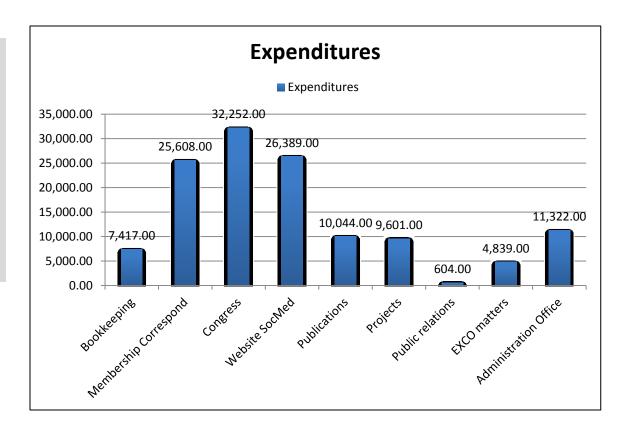
Total Working Hours staff per year: 5209	
Congress	1500
Members + EXCO	1400
Finance/Bookkeeping	650
Website (without congress)	400
VP Programmes	500
Social Media	180
Administration	50
Publications	500
Events and Partners	100
Total incl. Holidays	5280



Headquarters The Hague

Expenditures Staff related to Head Office Tasks - based on Working Hours Lists

Tasks Head Office	Expenditures Gross
Bookkeeping	7.417,00
Membership Correspond	25.608,00
Congress	32.252,00
Website SocMed	26.389,00
Publications	10.044,00
Projects	9.601,00
Public relations	604,00
EXCO matters	4.839,00
Administration Office	11.322,00
	128.076,00





What's Next?

- → Further programs for increased membership involvement
- → Further development of our Website discussion platform for All
- → Website upgrade with YPP and National Delegations platform
- → Continue to develop joint activities with partner organisations, e.g. with ICLEI, OECD, FIABCI, UN-Habitat, IWA, APA as well as private partners
- → Exciting event next year in Portland together with APA
- → ISOCARP Institute expected to grow: research, training and technical assistance projects in a near future own website integrated



Thank you!

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