



ISOCARP
Knowledge for better Cities

Annual Report 2016

Secretary General

Didier Vancutsem



Our Society today and tomorrow

Goals and actions

- ⑨ **MEMBERSHIP:** Increase communication with our members and their involvement
- ⑨ **PARTNERSHIPS:** Develop and implement a Network of Excellence and Partnerships
- ⑨ **OUR STAFF AND INFRASTRUCTURE:** ISOCARP Head Office and ISOCARP Institute

Membership

***Increase Communication and
Membership involvement***

Membership: Communication and Involvement

Change in Members (since 1 January 2015)

2016 Individual Members

New Members (of which 21 are young members)	65
New Associate Members	1
New Fully Affiliated Members	1
New Institutional Member Representatives	2
Resignations	-26
Deceased	-4
Unpaid membership 2013-2015	-15

Institutional Members

New Institutional Members	2
Resignations	-2
Unpaid Institutional membership 2013-2015	-2

16.09.2016 701

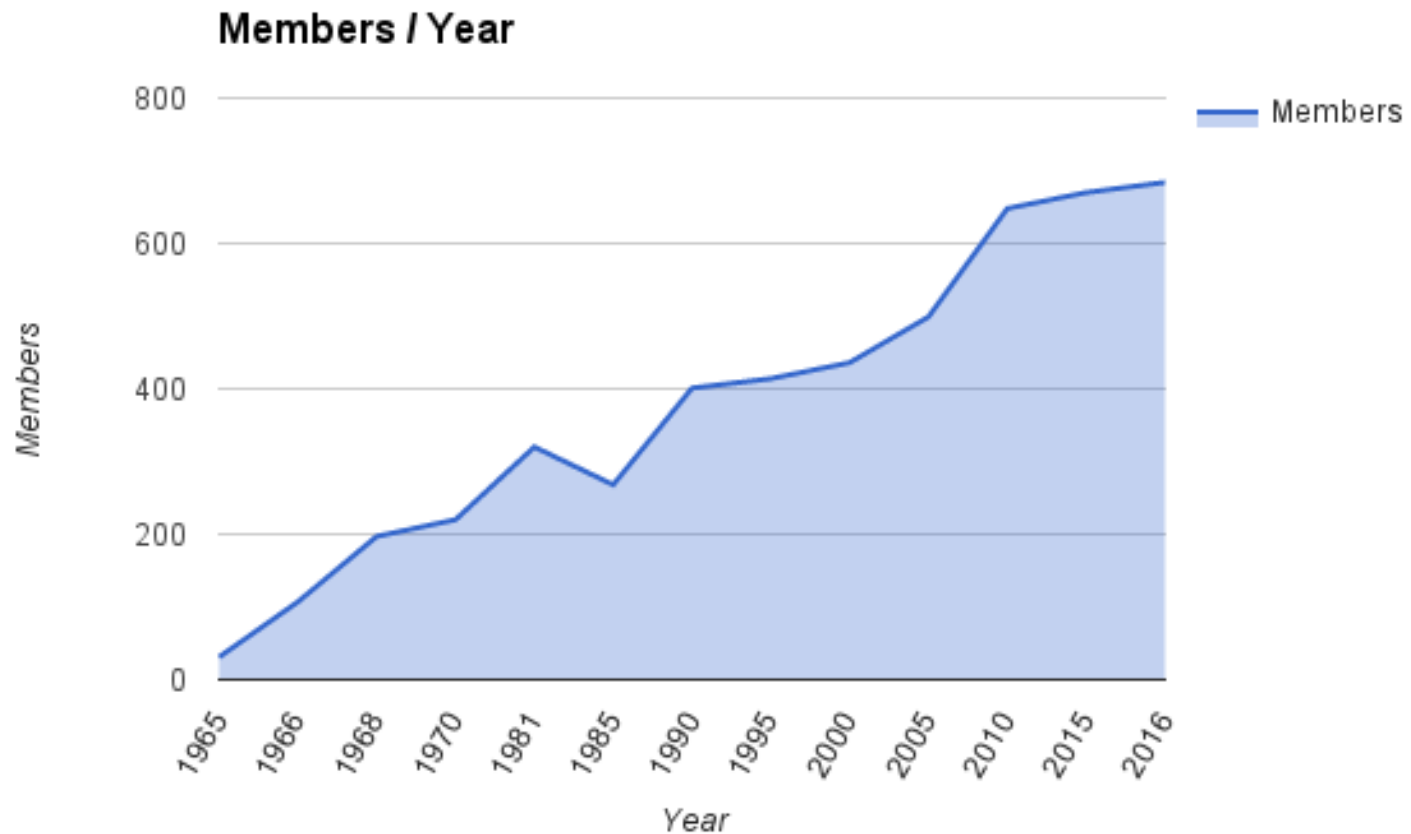
17.09.2014 699

09.10.2015 670

Membership: Communication and Involvement

Members Growth

Year	Members
1965	31
1966	107
1968	197
1970	220
1981	320
1985	268
1990	401
1995	414
2000	436
2005	499
2010	648
2015	670
2016	701



Lost Members

Individual Memberships lost

Deceased (4)

France:	Gérard Guillaume († 2016)
Netherlands:	Max van den Berg († 2016) Guus Franken († 2016)
United States:	Jeffrey Featherstone († 2016)

Resignations (26)

Argentina:	Ilina Mignau
Belgium:	Bart Verbeke
China:	Tom Wolters Ta-Cheang Meng
France:	Hari Baral
Germany:	Walter Schönwandt
Italy:	Piera Busacca
Kuwait:	Masayuki Yokota
Malawi:	Adrian Hodgson
Netherlands:	Albert van Hattum Brechtje Spreeuwers Cees Donkers Christien Jordaan Eric Hofstede Kai Wang Maarten Witberg Soran Park Tom de Wit
Russia:	Mikhail Grudin
Serbia:	Mateja Zivadinovic
Singapore:	Ta-Cheang Meng

Turkey:	Jayprakash Chadchan
United Kingdom:	Judith Eversley
United States:	Donovan Rypkema Mark Frederickson Oxana Wolfson

Reasons for resignation:
personal reasons, changed profession,
not enough time any more to engage
for ISOCARP,
Very ill, Not interested anymore, No
more resources, Health reasons, too
busy with new job, no more bond with
other members, retired, could no
longer afford it
Too busy, different life.

Unpaid memberships 2013-2016 (15)

Argentina:	Oscar Bragos
Belgium:	Jean Claude Brauwer
Kenya:	Augustine Masinde James Michael Ndungu Julius Coredo Lilian Kimeto Philip Sika Said Mtwana Raphael Konde Kazungu Wilson Njora
Mexico:	Xavier Cortes Rocha
Netherlands:	Nadya Nilina
Portugal:	Ana Júlia Pinto Marques de Oliveira
Russia:	Tatiana Badmaeva
United States:	Fernanda Magalhaes Mehri Mohebbi (Mehrsa)

Unpaid institutional membership 2013-2015 (2)

China:	Wuhan Planning and Design Institute
Tunisia:	Association Tunisienne des Urbanistes

Institutional Members Resignations (2)

Belgium:	Member BURO II & ARCHI-I
Germany:	Dragomir Stadtplanung GmbH

Membership: Communication and Involvement

- **We believe in a major involvement of our members community** - together with dialogue between EXCO and members, even helped by innovative technological tools – bottom-up process and transparency – and we need to **strengthen our National Delegations**
- Increase of Membership involvement: **Open Calls** to the members for each new project / VP Committees – **Several Calls to our members - please react to be part of the teams**
- **We use our Website** as **communication platform** for our members and National Delegations – but we still not use it as it should be – please contribute **and send us your remarks!**
- **We are convinced that regular News** to our members in appropriated format are essential: Endorsed Events, Projects calls, activities – regular **Newsletter, Emails, Social Media** – is it too much – not enough? **Tell us!**



Partnerships

***Network of Excellence and
Partnerships***



Network of Excellence and Partnerships

Since early 2015, several new cooperation partnerships were implemented

Institutional Partners – MoU, Partnerships, Projects Agreements

- **New** MoU with ICLEI, International New Towns Initiative (INTI), Abu Dhabi UPC, APA, IWA, TURPC
- **Cooperation agreements** with OECD, ULI, FIABCI, GCBA
- MoU **under preparation** with UNECE, AIVP, Ateliers de Cergy, RICS Royal Institute of Chartered Surveyors, EEA European Environment Agency, EUKN, etc.

Private Partners – new partnerships achieved

- ENGIE, Doppelmayr, Microsoft, Siemens, ARCADIS, Open Geospatial Consortium OGC, Lafarge, CISCO, CEDARE, etc.

Since early 2015, several existing cooperation partnerships further developed

Mainly with Institutional Partners

- UN-Habitat / IFLA / IFHP





Staff and infrastructure

Head Office and Institute

Staff and infrastructure

Head Office in The Hague

Internal **management** and daily communication with membership and partners

Staff at Headquarters:

- Gaby Kurth, Programme Manager (since 1991)
- Monica Ornek, Office Manager
- Hajo Vis, Bookkeeper
- Daniel Radai, Project Assistant until March 2017
- Claire Shapira, Project Assistant until May 2017

25 years!



ISOCARP Institute

Located at the **Head Office** in The Hague

Board of Directors / Board of Trustees

Headquarters The Hague

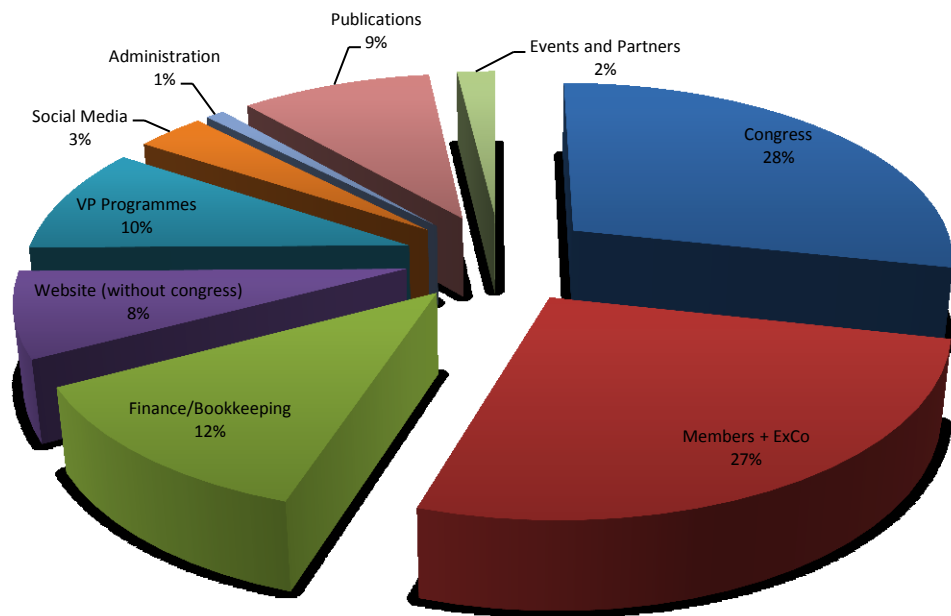
Staff Headquarters / responsibilities

- Summary of Working Hours Office
- Description of Office Tasks in total

Total Working Hours staff per year: 5209

Congress	1500
Members + EXCO	1400
Finance/Bookkeeping	650
Website (without congress)	400
VP Programmes	500
Social Media	180
Administration	50
Publications	500
Events and Partners	100
Total incl. Holidays	5280

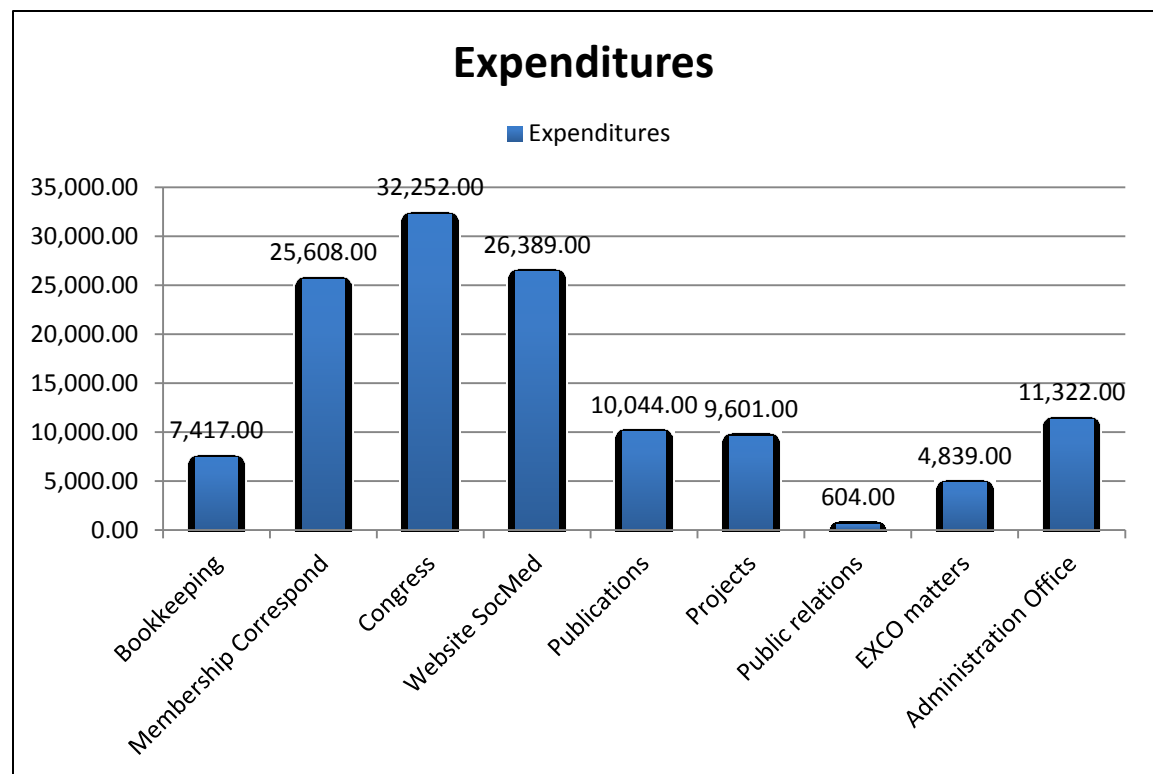
Overview Tasks HQ



Headquarters The Hague

Expenditures Staff related to Head Office Tasks - based on Working Hours Lists

Tasks Head Office	Expenditures Gross
Bookkeeping	7.417,00
Membership Correspond	25.608,00
Congress	32.252,00
Website SocMed	26.389,00
Publications	10.044,00
Projects	9.601,00
Public relations	604,00
EXCO matters	4.839,00
Administration Office	11.322,00
	128.076,00



What's Next?

- Further programs for increased membership involvement
- Further development of our Website – discussion platform for All
- Website upgrade with YPP and National Delegations platform
- Continue to develop joint activities with partner organisations, e.g. with ICLEI, OECD, FIABCI, UN-Habitat, IWA, APA as well as private partners
- Exciting event next year in Portland together with APA
- ISOCARP Institute expected to grow: research, training and technical assistance projects in a near future – own website integrated

Thank you!

vancutsem@isocarp.org