

BUDGET 2017 / 2018

Membership fees

Fees 2017/2018	68.000,00
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Vice Presidents Programs

Awards	5.000,00	
USA Congress	70.000,00	
Publications Review	-7.000,00	
NYPP Abu Dhabi 2017/2018	52.000,00	
UPAT Wuhan 2017	30.000,00	
UPAT Bodo 2017	32.500,00	
UNESCO 2017	8.100,00	
NYPP Yekaterinburg 2017/2018	P.M.	
YPP Wroclaw 2017	300,00	
		190.900,00

Other income/expenses

other events / activities	P.M.	
		P.M.

Operations

Salaries HQ	-65.000,00	
Holiday allowances	-5.200,00	
Absence Insurance	-5.000,00	
Social Taxes	-13.000,00	
External advisors	-4.000,00	
		-92.200,00

Office rent

-9.000,00

Administration

Postage and Freight	-2.000,00	
Phone	-350,00	
Office supplies	-450,00	
Office General	-200,00	
Representation	-200,00	
Automation	-1.160,00	
Internet	-8.700,00	
Usb publications	-400,00	
Accountant	-3.700,00	
Insurance General	-2.100,00	
		-19.260,00

Executive Committee

BM/GA meetings	-800,00	
Allowances	-16.000,00	
Other costs	-500,00	
		-17.300,00

Depreciation

-2.000,00

Bank costs and interest

-3.500,00

Result

115.640,00