

# BUDGET 2017 / 2018

## Membership fees

Fees 2017/2018 65,000.00

## Vice Presidents Programs

Awards	8,000.00	
Congress Portland, USA	1,500.00	
Publications Review	-11,000.00	
UPAT Wuhan, China 2017	30,000.00	
UPAT Bodo, Norway 2017	32,500.00	
YPP Training Abu Dhabi 2017	33,500.00	
NYPP Yekaterinburg 2017	310.00	
YPP Wroclaw, Poland 2017	460.00	
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		95,270.00

## Other income/expenses

other events / activities	<hr/> P.M.	
		P.M.

## Operations

Salaries Head Office	-64,000.00	
Holiday allowances	-5,120.00	
Absence Insurance	-4,000.00	
Social Taxes	-12,780.00	
External advisors	-4,000.00	
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		-89,900.00

## Office rent

-12,000.00

## Administration

Postage and Freight	-2,000.00	
Phone	-350.00	
Office supplies	-500.00	
Office general	-200.00	
Representation	-300.00	
Automation	-1,160.00	
Internet	-8,700.00	
USB publications	-450.00	
Accountant	-5,800.00	
Insurance General	-2,200.00	
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		-21,660.00

## Executive Committee

BM/GA meetings	-800.00	
Allowances	-16,000.00	
Other costs	-500.00	
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		-17,300.00

## Depreciation

-2,000.00

## Bank costs and interest

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-3,500.00

## Result

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13,910.00